

St. Johns County Roundtable Minutes June 14, 2010

ATTENDANCE: 30

TREASURERS REPORT: \$3,240.81

GUEST SPEAKER: Michael Wanchick, St. Johns County Administrator

Walter Roher started out the presentation with an overview of the county financial picture. Thank you to the committee for their time spent attending the budget meetings. Walter Roher, Dan MacDonald, Linda Oakley and Mary Kohnke.

Michael Wanchick presented a power point overview of what has happened to the county over the past several years and where he sees the county over the next few years.

We have attached a 13 page recap for the Roundtable members to review.

Michael Wanchick asked all of us to email him with any ideas we may have to raise revenue or cut costs.

It appears that we will not have a tax increase next year. The county is responsible for approximately 46% and the school district is responsible for 54% of the total property tax bill.

We have borrowed to the max so we can not add additional debt until we pay down some of our existing debt.

Meeting adjourned. Next meeting is scheduled at The Record on July 12, 2010 at 9 am.